**โครงการเพื่อพัฒนาคุณภาพการศึกษา ประจำปีการศึกษา 2561**

**ชื่อโครงการ :**

**ลักษณะโครงการ :**

**ผู้รับผิดชอบโครงการ :**

**กลุ่มงานที่รับผิดชอบ :**

 **1. หลักการและเหตุผล**

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 **2. วัตถุประสงค์**

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 **3. เป้าหมายเชิงปริมาณและคุณภาพ**

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 **4. รายละเอียดกิจกรรมในโครงการ**

| **งาน/กิจกรรมที่สำคัญ** | **วัตถุประสงค์** | **ระยะเวลา** | **งบประมาณ** | **สอดคล้องมาตรฐานการศึกษา** | **สอดคล้องแผนยุทธศาสตร์โรงเรียน** | **ผู้รับผิดชอบ** |
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| **มาตรฐาน** | **ข้อ** | **ข้อย่อย** | **ยุทธศาสตร์** | **กลยุทธ์** |
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 **5. การประเมินโรงการ/กิจกรรม**

| **งาน/กิจกรรม** | **ตัวชี้วัดความสำเร็จ** | **ระดับความสำเร็จ** | **วิธีการประเมิน** | **เครื่องมือ** |
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 **6. หน่วยงาน/ผู้ที่เกี่ยวข้อง**

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 **7. ผลที่คาดว่าจะได้รับ**

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 ผู้เสนอโครงการ ผู้พิจารณาโครงการ

**ผลการพิจารณาของผู้อำนวยการโรงเรียน**

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(นายสมบัติ รัตนคร)

ผู้อำนวยการโรงเรียนพุทธิรังสีพิบูล

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**ตารางแสดงรายละเอียดทรัพยากรและค่าใช้จ่าย**

**โครงการ…………………………………………..**

**1) ………………………………………..**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
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| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
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| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

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| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
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| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
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| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

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| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
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| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
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| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

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| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
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| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
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| 27 |  |  |  |  |  |  |  |  |  |
| 28 |  |  |  |  |  |  |  |  |  |
| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**5) ................................................................**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
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| 8 |  |  |  |  |  |  |  |  |  |
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| 10 |  |  |  |  |  |  |  |  |  |
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| 12 |  |  |  |  |  |  |  |  |  |
| 13 |  |  |  |  |  |  |  |  |  |
| 14 |  |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |  |
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| 22 |  |  |  |  |  |  |  |  |  |
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| 28 |  |  |  |  |  |  |  |  |  |
| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**6) ...............................................................**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
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| 14 |  |  |  |  |  |  |  |  |  |
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| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**7) ................................................................**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
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| 14 |  |  |  |  |  |  |  |  |  |
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| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**8) .....................................................**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
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| 28 |  |  |  |  |  |  |  |  |  |
| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**9) ..........................................................**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
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| 4 |  |  |  |  |  |  |  |  |  |
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| 19 |  |  |  |  |  |  |  |  |  |
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| 25 |  |  |  |  |  |  |  |  |  |
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| 27 |  |  |  |  |  |  |  |  |  |
| 28 |  |  |  |  |  |  |  |  |  |
| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**10) ………………………………………………………**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
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| 9 |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |
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| 13 |  |  |  |  |  |  |  |  |  |
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| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**11) …………………………………………………….**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
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| 4 |  |  |  |  |  |  |  |  |  |
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| 7 |  |  |  |  |  |  |  |  |  |
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| 13 |  |  |  |  |  |  |  |  |  |
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| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**12) ……………………………………………….**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
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| 14 |  |  |  |  |  |  |  |  |  |
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| 29 |  |  |  |  |  |  |  |  |  |
| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**13) ………………………………………………………………**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
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| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**14) …………………………………………………**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
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| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**15) ……………………………………………………….**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
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| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**16) ………………………………………………………….**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
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| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**17) …………………………………………………….**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
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| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**18) ..............................................**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
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| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**19) .......................................................................**

| **ที่** | **รายการ** | **จำนวนหน่วย** | **ราคาต่อหน่วย** | **จำนวนเงิน (บาท)** | **ประเภทค่าใช้จ่าย** |
| --- | --- | --- | --- | --- | --- |
| **วัสดุ** | **ค่าตอบแทน** | **ค่าใช้สอย** | **ครุภัณฑ์** | **อื่น ๆ** |
| 1 |  |  |  |  |  |  |  |  |  |
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| 30 |  |  |  |  |  |  |  |  |  |
| **รวมเงิน** |  | **หมายเหตุ** ทำเครื่องหมาย ✓ ลงในประเภทค่าใช้จ่าย |

**สรุป** งบประมาณของโครงการ..........................................................................

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| **ลำดับ** | **ประเภทค่าใช้จ่าย** | **รวมเงิน** | **แหล่งงบประมาณ** | **จำนวนเงิน** |
| 1 | ค่าวัสดุ |  | 🞎 เงินอุดหนุนรายหัวฯ (เรียนฟรี 15 ปี)🞎 เงินรายได้สถานศึกษา🞎 เงินอื่น ๆ | ............... |
| 2 | ค่าตอบแทน |  |
| 3 | ค่าใช้สอย |  |
| 4 | ค่าครุภัณฑ์ |  |
| 5 | ค่าใช้จ่ายอื่น ๆ  |  |
| **รวมทั้งสิ้น** |  |